

**FRIENDS OF PLAYA VISTA SCHOOL
2022-2023 ANNUAL BUDGET
APPROVED 5/26/22**

Teacher's Aides* + Coordinator	\$122,950
Technology Instruction, Equipment + Software Licenses	\$80,000
Physical Education Program*	\$36,000
Art & Music Programs	\$40,500
Science – Support, Supplies, Resources	\$7,000
Student Body – Field Trips, Assemblies, Special Programs*	\$2,500
Crossing Guard + School Safety	\$15,000
Campus Upkeep	\$5,600
Garden + Chickens	\$800
Supplies & Resources	\$2,500
Operating Expenses	\$16,000
TOTAL 2021-2022 EXPENSES	\$328,850

*Does not account for rollover funding from the '21-'22 budget