

**FRIENDS OF PLAYA VISTA SCHOOL
2021-2022 ANNUAL BUDGET
APPROVED 5/27/21**

Teacher's Aides	\$147,137
Technology Instruction, Equipment + Software Licenses	\$75,850
Physical Education Program*	\$0
Art & Music Programs	\$35,500
Science – Support, Supplies, Resources	\$7,000
Student Body – Field Trips, Assemblies, Special Programs	\$14,620
Crossing Guard + School Safety	\$17,150
Campus Upkeep	\$5,000
Library – Books + Resources	\$525
Garden + Chickens	\$800
Supplies & Resources	\$2,500
Operating Expenses	\$13,000
TOTAL 2021-2022 EXPENSES	\$319,082

*Physical Education program on hold due to Covid-19