

**FRIENDS OF PLAYA VISTA SCHOOL
2020-2021 ANNUAL BUDGET
APPROVED 5/28/20**

Teacher's Aides	\$220,000
Technology Instruction, Equipment + Software Licenses	\$87,000
Physical Education Program	\$38,000
Art + Music Programs*	\$24,000
Student Body – Field Trips, Assemblies, Special Programs	\$17,000
Crossing Guard + School Safety	\$14,000
Operating Expenses	\$13,000
General Supplies + Resources	\$2,500
Campus Beautification*	\$2,400
Garden + Chickens*	\$750
TOTAL 2020-2021 EXPENSES	\$418,650**

*Reduced pricing and budget in consideration for COVID-19

**All numbers rounded up; actual is \$417, 217.80